## THE MIZORAM APPROPRIATION (SUPPLEMENTARY DEMAND FOR GRANTS 2019-20) BILL, 2020

[As introduced in the Mizoram Legislative Assembly during 2020]

#### THE MIZORAM APPROPRIATION (SUPPLEMENTARY DEMAND FOR GRANTS 2019-20) BILL, 2020

#### A

## BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2019-2020.

BE it enacted by the Legislative Assembly of Mizoram in the Seventy One Year of the Republic of India as follows:-

Short Title	1.	This Act may be called the Mizoram Appropriation (Supplementary Demand for Grants 2019-20) Act, 2020
Issue of ₹ 347416.18 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2019-2020.	2.	From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees three</i> <i>thousand four hundred seventy four</i> <i>crore sixteen lakh eighteen thousand</i> only for defraying the several charges which will come in course of payment during the Financial Year, 2019-2020 in respect of the services specified in column (2) of the Schedule.
Appropriation	3.	The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.
Repeal & Saving	4.	The Mizoram Appropriation (No.1) Act, 2019 (Act No.1 of 2019) published in the Mizoram Gazette Extraordinary Issue No.231 of dt.8.4.2019 is stand hereby repeal.

## THE SCHEDULE

# [See Sections 2 and 3]

Demand	SERVICES AND PURPOSES	SEDVICES AND DUDDOSES		SUMS NOT EXCEEDING			
No.	SERVICES AND I UNI USES		Revenue	Capital	Total		
1	2		3	4	5		
1 Leg	Legislative Assembly	Voted	250.15	270.00	520.15		
	Agistative Assentory	Charged			0.00		
2 Governor	Governor	Voted	101.12		101.12		
2		Charged			0.00		
3	Council of Ministers	Voted	79.34		79.34		
4 Law & Judicial	Law & Indicial	Voted	846.35	30.00	876.35		
		Charged			0.00		
5	Vigilance	Voted	22.92	30.00	52.92		
6	Land Revenue & Settlement	Voted	608.20	130.00	738.20		
7	Excise & Narcotics	Voted	145.67	70.00	215.67		
8	Taxation	Voted	216.32	60.00	276.32		
9	Finance	Voted	37952.45	220.00	38172.45		
10 10	Mizoram Dublia Samias Commission	Voted	96.51	30.00	126.51		
10	Mizoram Public Service Commission	Charged			0.00		
11	Secretariat Administration Department	Voted	419.51	757.00	1176.51		
12	Parliamentary Affairs Department	Voted	21.21		21.21		
13	Personnel & Administrative Reforms	Voted	136.70	30.00	166.70		
14	Planning & Programme Implementation	Voted	1233.54	267.82	1501.36		
15	General Administration Department	Voted	3310.08	867.60	4177.68		
16	Home	Voted	12889.93	1037.85	13927.78		
17	Food, Civil Supplies & Consumer Affairs	Voted	219.68	4723.30	4942.98		
18	Printing & Stationery	Voted	85.09		85.09		
19	Local Administration Department	Voted	273.08	190.00	463.08		
20	School Education Department	Voted	6058.23	1641.50	7699.73		
21	Higher & Technical Education	Voted	10304.66	138.00	10442.66		
22	Sports & Youth Services	Voted	1020.87	775.48	1796.35		
23	Art & Culture	Voted	247.15	236.45	483.60		
24	Health & Family Welfare	Voted	12054.31	6398.74	18453.05		
25	Public Health Engineering	Voted	3701.42	11688.73	15390.15		
26	Information & Public Relations	Voted	254.86	288.89	543.75		
27	District Councils & Minority Affairs	Voted	6498.17		6498.17		
28	Labour, Employment, Skill Development & Entrepreneurship Department	Voted	546.62	40.00	586.62		
29	Social Welfare Department	Voted	7239.08	7505.53	14744.61		
30	Disaster Management & Rehabilitation	Voted	2451.54	30.00	2481.54		
31	Agriculture	Voted	3177.72	225.00	3402.72		
32	Horticulture	Voted	3128.50	1410.00	4538.50		

## THE SCHEDULE

# [See Sections 2 and 3]

Demand	SERVICES AND PURPOSES		(₹ in lakh) SUMS NOT EXCEEDING			
No.			Revenue	Capital	Total	
1	2	3	4	5		
33	Land Resources, Soil & Water Conservation	Voted	233.03	339.30	572.33	
34	Animal Husbandry & Veterinary	Voted	4047.66	963.99	5011.65	
35	Fisheries	Voted	1439.74	50.00	1489.74	
36	Environment, Forests & Climate Change	Voted	956.89	250.00	1206.89	
37	Co-operation	Voted	31.93	117.50	149.43	
38	Rural Development	Voted	14274.91	1283.62	15558.53	
39	Power & Electricity	Voted	22522.98	10211.42	32734.40	
40	Commerce & Industries	Voted	814.66	1217.24	2031.90	
41	Sericulture	Voted	70.08	84.44	154.52	
42	Transport	Voted	103.39	750.00	853.39	
43	Tourism	Voted	350.59	60.00	410.59	
45	Public Works Department	Voted	63523.23	44379.71	107902.94	
46	Urban Development & Poverty Alleviation	Voted	6862.01	9652.99	16515.00	
47	Irrigation & Water Resources Department	Voted	61.97	560.23	622.20	
48	Information & Communication Technology	Voted	241.80	50.00	291.80	
	Public Debt	Voted	7228.00		7228.00	
		Charged			0.00	
	TOTAL OF CHARGED		0.00		0.00	
	TOTAL OF VOTED		238353.85	109062.33	347416.18	
	GRAND TOTAL		238353.85	109062.33	347416.18	

### STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2019 to 31.3.2020.

Dated Aizawl the 10<sup>th</sup> February, 2020

(ZORAMTHANGA)

**ZORAMTHANG**(A) Chief Minister Mizoram

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